| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 347,245$ | $\$ 72,694$ |
| Maintenance | 3 | $\$ 196,318$ | $\$ 50,320$ |
| Board Of Directors | 5 | $\$ 10,375$ | $\$ 0$ |

