

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	23	\$908,115	\$243,672
Administration	20	\$808,232	\$189,730
Water	5	\$352,249	\$110,362
Wastewater	4	\$260,917	\$55,198
Facilities & Resources	3	\$212,834	\$73,838