

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	97	\$11,108,021	\$3,638,362
Public Works	87	\$5,669,815	\$2,788,948
Parks & Community Services	317	\$3,678,736	\$1,203,680
Engineering/Public Works	27	\$2,745,342	\$1,157,599
Planning & Community Development	25	\$2,354,299	\$948,353
Administrative Services	20	\$1,759,879	\$735,296
City Manager	3	\$491,223	\$161,248
City Clerk	4	\$265,268	\$130,472
City Attorney	2	\$189,357	\$81,094
City Council	5	\$76,237	\$100,228
Commissioner	6	\$7,600	\$0