| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Security | 15 | $\$ 353,750$ | $\$ 55,024$ |
| Admin | 4 | $\$ 206,720$ | $\$ 43,271$ |
| Utility | 3 | $\$ 198,754$ | $\$ 39,172$ |
| Board | 6 | $\$ 0$ | $\$ 0$ |

