| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Administrative | 2 | $\$ 86,264$ | $\$ 6,193$ |
| Operations | 6 | $\$ 42,142$ | $\$ 3,001$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

