

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$1,699,008	\$472,577
Field Operations	17	\$963,114	\$292,377
Administration	5	\$633,852	\$111,344
Finance	8	\$451,204	\$162,833
Engineering	3	\$320,647	\$81,044
Meter Reading	2	\$129,464	\$31,049
Water Conservation	1	\$50,986	\$26,289
Board Member	5	\$3,100	\$0