

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	13	\$387,911	\$103,470
Water Operations	6	\$353,758	\$91,994
Wastewater Treatment	3	\$205,001	\$50,428
Parks	22	\$130,715	\$31,998
Solid Waste	1	\$35,208	\$12,488