

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Services	16	\$1,353,948	\$478,759
Water Treatment	11	\$942,505	\$305,375
Executive	5	\$716,343	\$174,838
Finance & Administrative Services	7	\$482,380	\$171,050
Engineering	5	\$424,459	\$139,071
Customer Service	5	\$351,914	\$111,680
Conservation	4	\$236,957	\$100,749
Operations	1	\$153,868	\$46,860
Board of Directors	5	\$49,625	\$0