| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 213,868$ | $\$ 130,579$ |
| Public Works | $\mathbf{3}$ | $\$ 111,516$ | $\$ 48,558$ |
| Maintenance | 2 | $\$ 89,994$ | $\$ 47,456$ |
| Board Of Directors | 6 | $\$ 13,900$ | $\$ 0$ |

