

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	61	\$5,968,343	\$1,670,519
Maintenance	17	\$1,186,074	\$323,256
City Manager	6	\$951,858	\$169,064
Engineering	7	\$797,129	\$213,323
Planning	22	\$670,217	\$142,513
Finance	5	\$500,280	\$111,408
Building	4	\$426,102	\$124,511
Human Resources	5	\$374,046	\$48,613
511 Contra Costa	8	\$290,180	\$33,745
Information Technology	2	\$242,377	\$54,486
City Council	5	\$42,300	\$1,666
City Treasurer	1	\$9,420	\$850
City Clerk	1	\$5,702	\$3,248
Diablo Vista Water System	3	\$5,605	\$0