

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations - Sewer	18	\$1,164,853	\$461,813
Finance	13	\$982,016	\$357,950
Parks - Recreation	112	\$938,623	\$96,590
Operations - Treatment	10	\$914,945	\$335,139
Operations - Production	11	\$882,854	\$345,511
Operations - Distribution	14	\$849,544	\$287,349
Finance - Customer Service	15	\$826,153	\$365,734
Parks - Maintenance	17	\$659,405	\$256,871
Operations - Facilities	9	\$590,124	\$252,222
Operations - Engineering	9	\$582,574	\$197,002
Operations - Administration	5	\$492,729	\$162,129
Administration	4	\$450,099	\$197,944
Finance - Information Technology	9	\$432,873	\$147,944
Parks - Administration	4	\$420,923	\$156,780
Human Resources	3	\$238,125	\$105,916
Parks - Community Affairs	5	\$154,707	\$44,390
Human Resources - Safety	1	\$94,113	\$31,399
Parks - Operations	2	\$51,828	\$15,446
Board Member	5	\$16,432	\$0