| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 5 | $\$ 298,252$ | $\$ 120,639$ |
| Administration | 3 | $\$ 186,682$ | $\$ 78,595$ |
| Board Of Directors | 5 | $\$ 7,865$ | $\$ 0$ |

