| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 120,875$ | $\$ 81,893$ |  |
| Operations | 2 | $\$ 103,547$ | $\$ 88,265$ |  |
| Board Directors | 5 | $\$ 0$ | $\$ 0$ |  |

