

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	117	\$10,646,080	\$4,013,992
Public Works - Water Utilities	46	\$2,610,237	\$939,213
Parks And Recreation	159	\$2,064,335	\$395,958
Public Works - Maintenance Services	28	\$1,525,935	\$645,637
Engineering	23	\$1,503,347	\$498,122
Finance	28	\$1,349,525	\$550,189
Power Company - Island Energy	10	\$791,603	\$261,647
Power Company - City Manager Office	10	\$608,353	\$147,423
City Manager	3	\$440,308	\$132,752
Building	5	\$420,375	\$160,620
Marina	6	\$384,991	\$168,719
Housing Authority	8	\$368,395	\$169,234
Human Resources	5	\$351,597	\$114,315
Planning	6	\$321,771	\$108,632
RDA - Successor Agency/Economic Development	2	\$208,399	\$81,705
City Clerk	2	\$163,132	\$72,723
City Council	5	\$53,253	\$4,546
Economic Development	1	\$8,218	\$0