

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	23	\$2,074,599	\$1,039,283
Administration	7	\$814,988	\$337,414
Utility Department	13	\$778,154	\$312,884
Utilities	1	\$147,557	\$63,995
Board Member	5	\$9,900	\$51,803