

| Department                  | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Police                      | 44        | \$3,933,403 | \$1,036,362                            |
| Fire                        | 17        | \$1,762,405 | \$555,689                              |
| Administration              | 18        | \$1,102,648 | \$185,568                              |
| Public Works                | 14        | \$941,091   | \$274,850                              |
| Water Pollution Control Plt | 11        | \$729,915   | \$258,038                              |
| Building                    | 4         | \$223,439   | \$47,193                               |
| Cable                       | 13        | \$180,169   | \$57,229                               |
| Recreation                  | 16        | \$164,395   | \$32,788                               |
| Senior Center               | 10        | \$106,256   | \$17,204                               |
| Tiny Tots                   | 7         | \$88,608    | \$10,558                               |
| City Council                | 6         | \$33,233    | \$41,799                               |
| Parks                       | 2         | \$22,942    | \$0                                    |
| Planning                    | 1         | \$675       | \$0                                    |