

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works & Eng Svcs	11	\$990,474	\$302,579
Parks & Recreation	37	\$871,015	\$231,417
Administration	5	\$566,424	\$154,930
Planning	11	\$504,010	\$127,937
Finance	4	\$312,946	\$76,372
Police	3	\$122,431	\$36,566
Council	5	\$0	\$0