

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Maintenance	5	\$513,766	\$229,767
Administration/General	5	\$475,278	\$175,451
Finance	2	\$202,265	\$87,245
Engineering	2	\$122,837	\$57,137
Board of Directors	5	\$7,600	\$26,283