

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Administration    | 3                | \$288,123          | \$80,247  |
| Public Works      | 3                | \$176,247          | \$66,710  |
| Governing Body    | 5                | \$5,800            | \$0   |