

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$1,724,645	\$385,124
Public Works & Engineering	13	\$683,047	\$121,653
Planning	6	\$422,847	\$70,585
Town Manager	3	\$370,599	\$87,669
Administrative Services	6	\$319,364	\$56,182
Parks & Recreation	10	\$280,899	\$49,217
Town Council	5	\$0	\$0