| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Plant | 4 | $\$ 197,249$ | $\$ 58,164$ |  |
| Administration | 1 | $\$ 16,880$ | $\$ 11,552$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

