

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Public Works | 5 | \$340,520 | \$181,933 |
| Fire Department | 4 | \$178,303 | \$56,572 |
| Administration | 2 | \$122,325 | \$29,513 |
| Finance | 1 | \$68,176 | \$29,455 |
| Accounting | 2 | \$58,082 | \$22,071 |
| Governing Body | 5 | \$0 | \$0 |