| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Plant Workers | 4 | $\$ 174,570$ | $\$ 61,762$ |  |
| Office Administration | 3 | $\$ 81,395$ | $\$ 25,825$ |  |
| Board Members | 7 | $\$ 9,400$ | $\$ 0$ |  |

