

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	58	\$4,737,156	\$2,203,167
Public Works Department	43	\$2,288,848	\$822,855
Water Department	27	\$1,636,243	\$617,462
Community Development Department	91	\$1,420,322	\$355,913
Administrative Services	19	\$1,145,705	\$356,038
General Government	12	\$298,292	\$168,527