

Department	Employees	Total Wages	Total Retirement & Health Contribution
General	6	\$497,815	\$306,818
Parks & Recreation	28	\$287,980	\$113,294
Refuse	5	\$252,939	\$179,708
Sanitation	1	\$89,331	\$50,616
Board of Directors	6	\$12,300	\$0