

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	18	\$1,330,825	\$485,243
Recreation	210	\$1,020,013	\$120,074
Park	4	\$164,969	\$81,890
Admin	3	\$142,567	\$50,249
Governing Board	5	\$0	\$0