

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	9	\$802,645	\$238,817
Planning	12	\$794,864	\$250,642
Parks & Recreation	53	\$672,582	\$146,517
Administration	7	\$655,867	\$181,760
Public Works	5	\$430,362	\$130,278
Police	10	\$395,346	\$81,600
City Manager	1	\$288,202	\$66,636
School Bus Program	2	\$127,848	\$36,928
Senior Transportation	7	\$105,905	\$6,495
Library	2	\$87,538	\$22,962
Senior Center	1	\$34,135	\$21,199
City Council	5	\$0	\$0