

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Public Works      | 5                | \$111,745          | \$8,400   |
| Governing Board   | 5                | \$5,600            | \$0   |