| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 100,679$ | $\$ 52,676$ |  |
| Administration | 2 | $\$ 65,985$ | $\$ 19,932$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

