

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	26	\$2,729,005	\$1,476,524
Parks and Recreation	94	\$924,193	\$217,176
Municipal Services	13	\$898,244	\$352,225
Administrative Services	4	\$355,321	\$118,903
Finance	7	\$339,031	\$103,877
City Manager	3	\$255,808	\$67,044
Planning	8	\$137,544	\$32,604
City Council	5	\$49,895	\$8,689
Personnel	1	\$49,791	\$17,503