

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	15	\$907,243	\$310,541
Administration	4	\$351,755	\$115,103
Finance	2	\$107,449	\$36,221
Customer Service	3	\$89,440	\$33,282
Board of Directors	5	\$38,220	\$0