

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety/Police	10	\$647,461	\$136,239
Public Safety/Dispatch	9	\$479,592	\$96,877
Administration	13	\$367,449	\$58,388
Public Works/Roads	6	\$288,930	\$84,030
Public Works/Water	5	\$283,166	\$86,869
Public Safety/Entry Gate	13	\$161,350	\$29,691
General Services	3	\$131,859	\$40,243
Public Works/Wastewater	5	\$101,316	\$4,585
Public Works	1	\$54,579	\$10,555
Public Works/Solid Waste	1	\$51,658	\$11,104
Contract Postal Unit	6	\$28,894	\$426