

Department	Employees	Total Wages	Total Retirement & Health Contribution
Park Maintenance	12	\$675,559	\$268,877
Development Services	6	\$593,328	\$162,062
Town Manager	5	\$587,966	\$224,161
Street Maintenance	8	\$491,087	\$162,330
Recreation Services	8	\$475,856	\$201,961
Recreation	154	\$466,070	\$17,483
Planning	9	\$456,766	\$133,379
Engineering Inspection	5	\$408,188	\$121,873
Building	9	\$397,663	\$112,564
Finance	8	\$387,215	\$113,019
Information Systems	4	\$318,464	\$91,673
Maintenance Administration	3	\$306,098	\$93,442
Police	15	\$294,952	\$25,700
Roadside Landscaping	4	\$246,849	\$87,261
Transportation Services	4	\$231,573	\$76,163
Legal Services	1	\$211,681	\$79,274
Engineering	2	\$201,228	\$46,155
Human Resources	2	\$176,541	\$59,293
Administrative Services	1	\$173,074	\$55,109
Town Office Front Counter	3	\$172,615	\$26,928
Recreation-Cultural Arts	3	\$103,059	\$22,370
Maintenance	8	\$75,482	\$2,833
Recreation-Theatre	2	\$74,368	\$32,190
Recreation-Seniors	1	\$60,893	\$29,978
Recreation-School Program	1	\$54,610	\$16,065
Recreation-Sports & Fitness	1	\$52,477	\$15,771
Recreation-Youth	1	\$51,273	\$15,313
Recreation-Teen	2	\$46,648	\$9,416
Recreation-Facilities	2	\$41,426	\$11,594
Council	5	\$40,500	\$1,520