| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Utilities | 3 | $\$ 43,141$ | $\$ 0$ |  |
| Administration | 2 | $\$ 7,212$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

