

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	246	\$23,192,459	\$10,257,013
Public Works	87	\$4,495,886	\$2,311,243
Community & Econ Development	63	\$3,782,317	\$1,621,842
Parks & Recreation	183	\$1,855,139	\$526,769
Finance	22	\$1,396,384	\$617,604
City Management	24	\$1,227,025	\$548,921
Information Technology	14	\$1,026,694	\$401,211
Human Resources	10	\$677,104	\$218,239