

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	16	\$625,025	\$325,276
Administration	8	\$465,757	\$283,546
Parks	56	\$403,248	\$195,231
Board Of Directors	5	\$0	\$0