| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 66,124$ | $\$ 0$ |
| Utilities | 5 | $\$ 28,362$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

