

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	18	\$1,115,891	\$321,009
Administration	5	\$418,677	\$119,256
Public Works	19	\$358,918	\$81,831
Community Development Department	3	\$164,538	\$33,221
Finance Department	2	\$120,215	\$22,481
City Council	5	\$23,400	\$1,778