

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Education      | 8         | \$157,093   | \$83,289                               |
| Administration | 9         | \$78,955    | \$24,950                               |
| Campus Support | 1         | \$12,578    | \$0                                    |