

Department	Employees	Total Wages	Total Retirement & Health Contribution
Richard Henry Dana School	98	\$4,554,047	\$655,806
Juan De Anza School	68	\$3,187,828	\$415,232
Juan Cabrillo School	88	\$3,068,517	\$435,968
Peter Burnett School	56	\$2,326,029	\$286,497
SW Selpa	13	\$852,804	\$133,564
Maintenance Shop	10	\$646,464	\$131,450
Superintendent's Office	11	\$644,418	\$118,724
Cdc - Cabrillo Site	17	\$556,287	\$114,659
Supt. Office - Psych Service	10	\$546,838	\$76,136
Business Office	9	\$465,152	\$77,505
Cdc - Anza Site	15	\$398,112	\$85,078
Substitutes	73	\$322,874	\$21,238
Da Vinci Charter School	1	\$96,250	\$15,363
Cdc - Dana Site	8	\$79,828	\$1,639
Supt. Office - Health Services	1	\$57,064	\$5,427