| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 2 | $\$ 11,886$ | $\$ 19,228$ |  |
| Academic | 6 | $\$ 106,979$ | $\$ 7,114$ |  |
| Support | $\mathbf{2}$ | $\$ 6,641$ | $\$ 0$ |  |
| Board | $\mathbf{1}$ | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

