

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	8	\$194,967	\$25,460
Administration	2	\$96,000	\$24,433
Tutor	4	\$13,641	\$0
Maintenance	1	\$13,108	\$1,826
After School Program	2	\$1,440	\$0
Board of Directors	8	\$0	\$0