

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	90	\$8,959,287	\$3,133,212
Public Works-Operations	86	\$6,975,062	\$2,263,414
Administrative Services	38	\$3,123,726	\$947,546
Parks & Recreation	149	\$2,407,300	\$613,180
Engineering	18	\$2,066,746	\$612,196
Community Development	22	\$1,684,067	\$579,041
City Manager	8	\$958,432	\$254,618
City Attorney	4	\$558,742	\$139,300
Water	1	\$64,552	\$30,411
Legislative	5	\$45,362	\$85,966