

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bonsall Elementary	113	\$4,516,750	\$1,007,810
Sullivan Middle	79	\$2,872,458	\$645,919
Bonsall West Elementary	65	\$2,467,489	\$518,236
Vivian Banks Charter	23	\$787,281	\$178,659
Bonsall High	20	\$681,057	\$175,128
Business Services	11	\$554,690	\$116,609
Sub	73	\$491,055	\$110,481
Superintendent / Board	8	\$299,936	\$121,905
Special Education	3	\$149,924	\$27,227
Human Resources	2	\$148,957	\$28,212
Grounds	3	\$95,360	\$36,336
Facilities	1	\$78,782	\$11,292
Child Nutrition Services	1	\$66,476	\$15,419
Maintenance	1	\$52,950	\$13,002
Custodial	1	\$16,769	\$1,980
Information Technology	1	\$8,314	\$1,979