| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Kpsva Elementary | 14 | $\$ 604,864$ | $\$ 158,487$ |
| Kpsva Middle School | 8 | $\$ 265,806$ | $\$ 55,765$ |
| Administration | 4 | $\$ 264,911$ | $\$ 87,416$ |
| Central Services | 13 | $\$ 156,162$ | $\$ 12,895$ |
| Kpsva | 9 | $\$ 81,059$ | $\$ 17,369$ |
| Substitute | 21 | $\$ 44,130$ | $\$ 2,549$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

