| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| General Vanpool | $\mathbf{1 4}$ | $\$ 606,885$ | $\$ 132,123$ |
| Administration | 6 | $\$ 269,350$ | $\$ 97,331$ |
| Accounting | 6 | $\$ 255,224$ | $\$ 73,510$ |
| Ag Vanpool | $\mathbf{1}$ | $\$ 81,557$ | $\$ 27,085$ |
| Vp Vanpool | 1 | $\$ 79,993$ | $\$ 27,085$ |
| Board Member | 10 | $\$ 0$ | $\$ 0$ |

