| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Member Services | 52 | \$2,343,785 | \$859,632 |
| Information Technology | 27 | \$2,193,192 | \$452,283 |
| Finance | 11 | \$1,170,854 | \$214,636 |
| Member Services - Utilization Management | 20 | \$1,115,927 | \$232,766 |
| Office of the Chief Executive Officer | 4 | \$876,720 | \$102,067 |
| Contracting/Provider Services | 14 | \$855,819 | \$228,593 |
| Claims | 16 | \$758,851 | \$216,608 |
| Office of the Chief Operating Officer | 8 | \$662,555 | \$158,074 |
| Member Services - Quality Improvement | 8 | \$514,548 | \$129,073 |
| Business Development | 7 | \$499,161 | \$101,030 |
| Pharmacy | , | \$383,781 | \$74,292 |
| Human Resource | 4 | \$354,774 | \$79,447 |
| Medical Management | 3 | \$351,089 | \$49,792 |
| Compliance | 4 | \$287,336 | \$66,359 |
| Facilities | 4 | \$169,874 | \$45,277 |
| Governing Body | 13 | \$0 | \$0 |

