

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	14	\$922,758	\$411,279
Public Works	13	\$600,850	\$280,982
Administration	7	\$483,112	\$173,273
Office Assistant	1	\$22,681	\$16,780
City Council	5	\$19,200	\$3,000