

Department	Employees	Total Wages	Total Retirement & Health Contribution
Youth Department	12	\$359,179	\$146,784
Administration	3	\$243,688	\$94,090
Adult & Dislocated Workers	6	\$211,487	\$87,611
Compliance	3	\$205,977	\$94,432
Accounting	2	\$154,200	\$68,081
Five Keys	3	\$96,251	\$29,004
Technology	1	\$54,857	\$25,527
Resource	1	\$41,865	\$21,327
HCC Board Of Directors	9	\$11,250	\$0