

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$596,411	\$136,372
Youth Development	72	\$380,104	\$25,176
General Recreation	10	\$298,958	\$47,667
Athletic Fields	10	\$298,544	\$67,658
Aquatics	57	\$257,410	\$20,514
Neighborhood Parks	6	\$224,303	\$61,865
Facilities	9	\$200,614	\$43,553
Parks Administration	2	\$171,967	\$41,376
Athletic Sports	31	\$153,472	\$25,961
Senior Activity	3	\$85,017	\$27,454
Cc&R	4	\$57,266	\$1,365
Board Of Directors	5	\$30,600	\$0